

Agricultural Experiment Station

AES48000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	75	75	77	77	77	77	-
Cannabis Regulatory Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	6,584,164	7,267,736	7,197,533	7,197,533	7,197,533	7,197,533	-
Other Expenses	941,499	941,499	1,081,499	1,081,499	1,081,499	1,081,499	-
Other Current Expenses							
Mosquito and Tick Disease Prevention	734,973	758,402	857,623	857,623	857,623	857,623	-
Wildlife Disease Prevention	123,539	132,245	133,357	133,357	133,357	133,357	-
Agency Total - General Fund	8,384,175	9,099,882	9,270,012	9,270,012	9,270,012	9,270,012	-
Personal Services	248,669	256,406	259,067	259,067	259,067	259,067	-
Other Expenses	65,000	65,000	65,000	65,000	65,000	65,000	-
Agency Total - Cannabis Regulatory Fund	313,669	321,406	324,067	324,067	324,067	324,067	-
Total - Appropriated Funds	8,697,844	9,421,288	9,594,079	9,594,079	9,594,079	9,594,079	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	9,270,012	9,270,012	-
Total Recommended - GF	9,270,012	9,270,012	-
Original Appropriation - CRF	324,067	324,067	-
Total Recommended - CRF	324,067	324,067	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	77	77	-
Total Recommended - GF	77	77	-
Original Appropriation - CRF	3	3	-
Total Recommended - CRF	3	3	-